

Developmental Disabilities Council
Reading Cover Page

Date: July 20, 2006

Meeting: Joint Workgroup Meeting

Reading Number: 06-JW-05

Issue: Joint Workgroup
New State Plan Workgroups

Included in the Reading:

Option 1 and Option 2 New State Plan Workgroups

Background/Summary:

In September 2006, the Council will begin meeting in separate workgroups again.

As we look forward to meeting in smaller workgroups and begin focusing on the New State Plan, we want to take this opportunity to consider two options:

Option 1 is to break out into 3 workgroups, **Option 2** is to break out into 2 workgroups.

Both options group New State Plan workload and project budgets equally between the proposed workgroups.

Action: Review and come prepared to discuss and
VOTE on which option you want.

Focus Question(s): Questions, please contact Clare Billings at 1-800-634-4473, clareb@cted.wa.gov

New State Plan – Workgroups

Option 1.

This options proposes 3 workgroups, with the following assignments:

1. Self-Determination and Individual Development Workgroup

Focus is on promoting self-determination, people with developmental disabilities getting jobs, supporting self-advocates leadership in public policy advocacy and youth leadership development.

1.1 Employment: Budget \$40,000 for project(s) to achieve the employment performance targets.

Performance Targets

- ✓ self-employment project,
- ✓ collaborating to achieve all students exiting school with jobs/education plans
- ✓ policies changes/enacted
- ✓ increase employment supports budget

Other Employment Efforts

- ✓ Monitor DDLOT Trust accounts opened (DDLOT funding)
- ✓ monitoring WAAP implementation
- ✓ partner/collaborating with transition programs
- ✓ educating/informing families about employment planning
- ✓ connecting individuals & families to Assistive Technology

1.2 Self-Advocacy: Budget \$81,000 to support SAIL and youths participating in leadership development

Performance Targets

- ✓ SAIL statewide coordinator & 4 regional coordinators – SAIL project
- ✓ Membership in SAIL increases - SAIL project
- ✓ Policies enacted/changed – SAIL project
- ✓ Self-advocate mentors in legislative advocacy – SAIL project
- ✓ Self-determination training & chapter development (DDD – People First)
- ✓ Self-advocate youths participate in leadership development (Youth Leadership Forum/GCDE project)

1.3 Transportation – staff and Council member activities to promote transportation options.

- ✓ Market Skagit transit training model to other transit authorities
- ✓ Advocate for transit \$s
- ✓ Promoting transportation planning in projects & employment plans.
- ✓ Participate on local transit boards

Total Workgroup Budget: \$121,000

2. Community Development Workgroup

Focus is on developing community capacity by funding home ownership project(s), educating and informing the public about the contributions people make to their communities, supporting & encouraging community inclusion, and funding local leadership development project(s).

2.1 Housing: Budget \$40,000 for housing performance targets.

Performance Targets

- ✓ 1,000 people are informed about housing
- ✓ money leveraged for developmental disabilities housing (advocacy)
- ✓ home ownership project
- ✓ policies enacted/improved – shared living/housing

2.2 Other Supports – formal & informal Community Supports: Budget \$40,000 for educating & informing the public performance targets.

Performance Targets

- ✓ Funding is increased (advocacy) residential supports, respite, VPP, etc.
- ✓ Public educated project – Media/PR project
- ✓ Policies enacted/changed – buildings accessible, emergency planning, communities accessible/welcoming

2.3 Leadership Development: Budget \$40,000 for local leadership development performance targets.

Performance Targets:

- ✓ 3 local leadership development projects – 45 people total
- ✓ self-advocate trainers
- ✓ Participants conduct community projects
- ✓ Participants do internships/homework
- ✓ Staff provide technical assistance
- ✓ Staff host annual legislative training workshop

Total Workgroup Budget: \$120,000

3. System Issues Workgroup

Focus on quality assurance activities, advocacy, educating and informing families and policy makers, and monitoring and responding to systems issues, including new and emerging issues.

3.1 Quality Assurance – General: Budget \$20,000 for performance targets in monitoring, reviewing quality assurance data & supporting community volunteer participation.

Performance Targets & Staff/Council activities

- ✓ Core Indicator Review Panels
- ✓ Community volunteers – NCI Waiver survey teams – volunteers project
- ✓ Participate on DDD Assessment advisory board
- ✓ Participate on DDD Quality Assurance advisory board
- ✓ Monitor RHC findings/corrective plans
- ✓ Monitor DDD service systems & QA issues

3.2 Quality Assurance – Advocacy: Budget \$120,000 to achieve advocacy performance targets.

Performance Targets

- ✓ 500 people participate in Advocacy Day & legislative advocacy efforts –
- ✓ Legislators/staff informed about DD issues, action alerts
- ✓ Legislative Reception
- ✓ Issue briefings, training, meeting with legislators/staff, agency staff & advocates on dd issues, tracking legislation, building coalitions/partnerships

3.3 Educating and informing families about developmental disabilities systems & supports and changes as they occur.

Performance Target

- ✓ 10,000 people educated & informed about community supports (IFBT project funded by DDD)

3.4 Systems' Issues - New/Emerging

- ✓ Direct Support Professionals – shortage, wage/benefits issues
- ✓ Aging care givers
- ✓ Aging DD population
- ✓ Mental health/DD dual diagnosis
- ✓ Medication management
- ✓ Parents with DD

Total Workgroup Budget: \$140,000

Staff Assignments (not ongoing efforts in New State Plan)

Education/Early Intervention

- ✓ facilitate bringing stakeholders together, figure out what people are doing, overlaps, funding & report on results
- ✓ fund the Special Education Advocacy/Information project for one more year
- ✓ monitor Department of Early Learning
- ✓ monitor Birth to Three legislation implementation

Health

- ✓ collaboration – UW, People First & DDD to educate self-advocates on healthy eating habits & exercise
- ✓ monitor impact of Medicaid Part D prescription drug

New State Plan - Workgroups Option 2

This option proposes 2 workgroups with the following assignments:

1. Capacity Building Workgroup

Focus is on developing individual and community capacity through increasing employment, self-advocacy, transportation, housing and community supports.

1.1 Employment: Budget \$40,000 for employment performance targets.

Performance Targets

- ✓ self-employment project,
- ✓ collaborating to achieve all students exiting school with jobs/education plans
- ✓ policies changes/enacted
- ✓ increase employment supports budget

Other employment efforts

- ✓ Monitor DDLOT Trust accounts opened (DDLOT funding)
- ✓ monitoring WAAP implementation
- ✓ partner/collaborating with transition programs
- ✓ educating/informing families about employment planning
- ✓ connecting individuals & families to Assistive Technology

1.2 Self-Advocacy: Budget \$81,000 for SAIL performance targets and youth leadership development.

Performance Targets

- ✓ SAIL statewide coordinator & 4 regional coordinators – SAIL project
- ✓ Membership in SAIL increases - SAIL project
- ✓ Policies enacted/changed – SAIL project
- ✓ Self-advocate mentors in legislative advocacy – SAIL project
- ✓ Self-determination training (DDD – People First)
- ✓ Self-advocacy group membership increases (DDD – People First)
- ✓ Self-advocate youths participate in leadership development (Youth Leadership Forum/GCDE project)

1.3 Transportation – Staff and Council member activities

- ✓ Market Skagit transit training model to other transit authorities
- ✓ Advocate for transit \$s
- ✓ Promoting transportation planning in projects & employment plans.
- ✓ Participate on local transit boards

1.4 Housing: Budget \$40,000 for housing performance targets

Performance Targets

- ✓ 1,000 people are informed about housing
- ✓ dollars leveraged for dd housing (advocacy)
- ✓ home ownership project
- ✓ policies enacted/improved – shared living/housing

1.5 Community Supports: Budget \$40,000 for community supports performance targets

Performance Targets

- ✓ 10,000 people educated & informed about community supports (IFBT project funded by DDD)
- ✓ Funding is increased (advocacy) residential supports, respite, VPP, etc.
- ✓ Public educated project – Media/PR project
- ✓ Policies enacted/changed – buildings accessible, emergency planning, communities accessible/welcoming

Total Workgroup Budget: \$201,000

2. Advocacy & Systemic Change Workgroup

Focus is on local leadership development, supporting community volunteers, convening a review panel to look at the state's Core Indicator Survey data, supporting a collaborative advocacy effort, and looking at systems issues and new and emerging developmental disabilities issues.

2.1 Leadership Development: Budget: \$40,000 for 3 local leadership development projects/year.

Performance Targets:

- ✓ 3 local leadership development projects – 45 people total
- ✓ self-advocate trainers
- ✓ Participants conduct community projects
- ✓ Participants do internships/homework
- ✓ Staff provide technical assistance
- ✓ Staff host annual legislative training workshop

2.2 Quality Assurance – General: Budget \$20,000 for community volunteers and Core Indicator Survey panel review.

- ✓ Community volunteers – NCI Waiver survey teams – volunteers project
- ✓ Core Indicator Review Panels
- ✓ Participate on DDD Assessment advisory board
- ✓ Participate on DDD Quality Assurance advisory board
- ✓ Monitor RHC findings/corrective plans
- ✓ Monitor DDD service systems & QA issues

2.3 Quality Assurance – Advocacy: Budget \$120,000 for Advocacy Partnership performance targets

Performance Targets

- ✓ 500 people participate in Advocacy Day & legislative advocacy efforts –
- ✓ Legislators/staff informed about DD issues, action alerts
- ✓ Legislative Reception
- ✓ Issue briefings, training, meeting with legislators/staff, agency staff & advocates on dd issues, tracking legislation, building coalitions/partnerships

2.4 System Issues - New/Emerging – Staff and Council Member activities

- ✓ Direct Support Professionals – shortage, wage/benefits issues
- ✓ Aging care givers
- ✓ Aging DD population
- ✓ Mental health/DD dual diagnosis
- ✓ Medication management
- ✓ Parents with DD

Total Workgroup Budget \$200,000

Other Staff Assignments (not ongoing efforts in New State Plan)

Education/Early Intervention

- ✓ facilitate bringing stakeholders together, figure out what people are doing, overlaps, funding & report on results
- ✓ fund the Special Education Advocacy/Information project for one more year
- ✓ monitor Department of Early Learning
- ✓ monitor Birth to Three legislation implementation

Health

- ✓ collaboration – UW, People First & DDD to educate self-advocates on healthy eating habits & exercise
- ✓ monitor impact of Medicaid Part D prescription drug,